



ANNUAL REPORT 2018-2019



MESSAGE FROM THE BOARD PRESIDENT AND EXECUTIVE DIRECTOR

Since 1977, Big Brothers Big Sisters of Victoria and Area has ignited the potential of thousands of children and youth through mentoring. In those 42 years, we have grown expanding our services to meet the ever-changing needs of the communities we serve, to improve access for our volunteers and improve services to our families.

Although we have a new logo and brand, what we do hasn't changed. The one constant through these many years has been our unwavering belief in the potential of every child and our commitment to unlocking that potential through meaningful one-to-one relationships. This past year we have worked to share our impact through all of our communications. We have strengthened our knowledge in this area continuously learning and analyzing with the end goal of improving our understanding of not only our impact but who we serve. This critical view ultimately led to our Theory of Change, a new tool which is now embedded in our Strategic Plan, that will guide our work moving forward. Without a doubt, we are igniting and supporting developmental relationships that are empowering and impacting the social and emotional competencies of the children and youth in our programs.

We are proud of our staff, our committee members and our Board. They have been strong advocates for our mission challenging us to do more and to do better. Through the course of the year, there were times when we did not meet fundraising targets, when our challenges felt overwhelming and when obstacles seemed endless. However, we remained focused and motivated by the demand for our services and the number of children waiting for a mentor. Together we have reached a milestone of having served 614 children this year.

Thank you to our volunteers who motivate us every day, to the families we serve for supporting our learning, and to the children and youth with so much potential.

Steve Chubby Board President Rhonda Brown Executive Director



ABOUT US

VISION

All young people realize their full potential.

MISSION

Enable life-changing mentoring relationships to ignite the power and potential of young people.

VALIIFS

We Welcome: We acknowledge and honour the diversity of people, cultures, traditions, and experiences and recognize the right of all individuals to respect, dignity, fairness, caring, equality, and self-esteem.

We Learn: We strive for the highest standards of service and continuously improve our knowledge and best practices to better support children, youth and volunteers.

We Share: We believe in the power of collectively working towards common goals that benefit our community and the lives of young people in Canada.

We Respond: We commit to developing programs that are relevant and leverage the power of volunteerism and mentoring in our communities.

(Adopted September 2019)

BOARD OF DIRECTORS

Steve Chubby (President) * Donna Hobbs (Treasurer) Delia McCrae (Secretary) *

Meghan Casault *

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Mike Wyeth **

COMMITTEE **MEMBERS**

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Eliza Gibb Lewis Alexia Gilbertson-Burnett Bailey Moorehouse Hannah Putnam Morgan Swift Raj Vaghasiya Bailey Williams

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Cody Edmondson Jorge Elizondo

Kelly Larsen

Darcy Lapushinsky *

Ron Montgomery **

Tom Powers

Johnny Pranic

Ron Solis

Brandon Steen

Trish St. Louis

Eden Thom **

Lynda Weller

Years of Service:

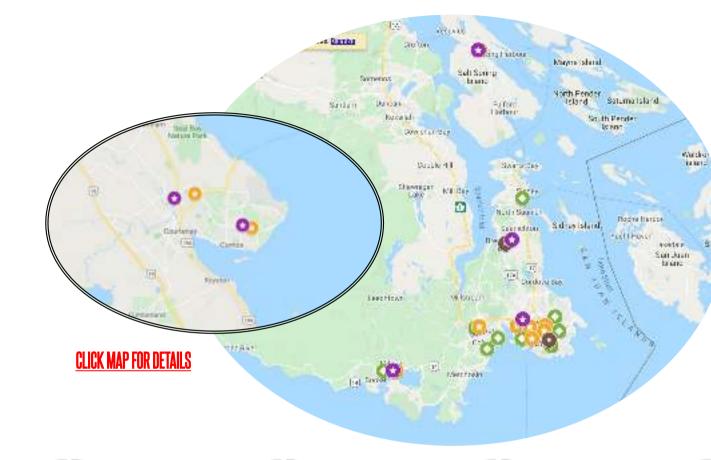
5 or more years

** 10 or more years

*** 20 or more years

YEAR AT A GLANCE

July 1, 2018 to June 30, 2019



614 CHILDREN/YOUTH MENTORED 358 VOLUNTEER MENTORS

42 YEARS OF OPERATION

PARTNER SCHOOLS/SITES

"One thing that I've learned [from my mentor] is that things are not as bad as they often seem.

And to not be so anxious about some things, most things turn out better than what you think, and to not be worried as much"

YOUTH IN COMMUNITY PROGRAM

AGE OF CHILDREN/YOUTH



WHO WE SERVED

GENDER OF CHILDREN/YOUTH



42%
LOW
SELF-ESTEEM

36%
MENTAL HEALTH
CHALLENGES

33%
DIFFICULTIES
WITH PEERS

30% EMOTIONAL/COPING DIFFICULTIES

OUR PROGRAMS

The young people in our programs* face multiple adversities in their lives. We offset this by matching them with mentors who:

- Express Care: showing them that they matter
- Challenge Growth: encouraging them to keep getting better
- **Provide Support:** helping them complete tasks and achieve goals
- Share Power: treating them with respect and giving them a say
- Expand Possibilities: connecting them with ideas that broaden their world

The following adversities and program outcomes were compiled from data collected during the intake process with families and teachers, as well as year-end surveys with program participants, mentors, family members and school liaisons.



Of the 167 children and youth in our COMMUNITY MENTORING PROGRAM:

20% had dealt with the death of a family member; 25% had been neglected or emotionally abused; 39% have ADHD, learning or literacy challenges; and 54% were socially isolated and/or struggling with mental health challenges.

The youth shared that spending time with their mentors had helped them. Of those who completed the year-end survey, 77% said that they wanted to try new activities; 71% were more physically active; 59% felt more independent; and 41% said that they were making new friends.

Mentors felt their impact. **62%** saw an increase in the child or youth's self-esteem; **53%** saw an increase in their confidence; **44%** were talking more; and **21%** were eating more healthy.

Families also noticed changes. **70%** thought that their child had more self-esteem; **60%** saw their confidence grow; **22%** thought their child was getting better at dealing with problems; and **20%** had more empathy for others.

Of the 133 K to Grade 5 students in our IN-SCHOOL MENTORING PROGRAMS:**

20% had someone in their family struggling with substance use issues; 22% had unstable housing or had lived in temporary housing; 26% had experienced conflict or violence at home; and 41% were not motivated in school.

The elementary students enjoyed spending time with their mentors during the school day. Of those who completed the end-of-program survey, 100% said that they liked having a mentor and that it made them feel good; 90% said that they talked with their mentors about their families; 76% spent time with them doing arts and crafts and 64% had been doing outdoor activities; 75% of the children said that their mentor always lets them select the activity.

79% of the mentors rated their relationship with the student as being "great"; and **70%** had seen an increase in the child's confidence and trust.



Of the 296 middle school girls in our GO GIRLS! HEALTHY BODIES, HEALTHY MINDS PROGRAM.

29% had emotional coping challenges; 38% had difficulties with peers; 46% had low self-esteem; and 47% had mental health issues.

The girls shared that spending time in Go Girls! had helped them. Of those who completed the end-of-program survey, **84%** said that the Go Girls! Leaders were good listeners; **68%** could better recognize their own strengths, skills or unique qualities; **65%** thought they had learned something about healthy food choices and balanced eating; **61%** had made a new friend; and **53%** felt it would be easier for them to reach out to people they trust for support.

Go Girls! leaders also saw a difference: **82%** saw an improvement in the girls' relationships with peers; and **72%** saw an increase in their selfesteem and trust.

The staff at the middle schools also provided feedback. **100%** of school liaisons who completed the survey thought that Go Girls! was a valuable program for the girls who participated; and 60% noted an increase in the girls' empathy towards others.

Of the 37 middle school boys in our GAME ON! EAT SMART, PLAY SMART PROGRAM.

11% were bullying others; 32% had difficulty paying attention in school; 46% had low self-esteem; and 57% had difficulties with peers.

The boys also felt that spending time in Game On! had helped them. Of those who completed the end-of-program survey, 72% said that they felt better about themselves; 55% thought they had learned something about healthy food choices; 50% thought it would be easier to make new friends; 45% felt better about trying new things; and 33% said that they had shared their feelings with other boys in the group.

When asked what they liked about themselves: **63%** of the boys said their creativity; **56%** said their kindness; and **45%** said their personality.

Game On! leaders said that communication, emotions and physical activity most often came up as topics for conversation. They also shared what they thought were the biggest improvements in the boys: 82% had seen increased confidence; 71% had seen increased trust; and 65% had seen the boys' self-esteem go up.

Of the 53 high school students in our TEEN/YOUTH MENTORING PROGRAMS:

69% were in Grade 12; 28% had previous volunteering experience; 17% were working part-time when they applied to become a mentor; and 4 earned scholarships or bursaries through Big Brothers Big Sisters.

*Some children and youth participate in more than one program.

**The in-school mentoring programs include information about children in a mentoring relationship with either an adult or teen in schools across the Greater Victoria region, the Comox Valley or Salt Spring Island. We did not include adversities for the youth mentors, aged 15 to 18, who volunteered during the 2018-2019 year.



OUR MENTORS

July 1, 2018 to June 30, 2019



10 Years +

Carson Fennell
Gary Belleville
Irene Schell
Laurie Sthamann
Michelle Shields
Pat Thorpe
Paul Abra
Robert Wicks
Stephen Hammond

5 Years +

Adriel Karkanis Amanda Lichon Bianca DeSilva Caleb Bromba Carlos Miranda Chuck Hamilton Colin Smith Emily Hann Emma Cochrane James Wauthy Jessica Jardine Karen Hira Luna Meresa Marc Furnement Maria Askew Michelle Mickelson Nadine Dutour Randy Barbaro Richard Dhillon Scott Treble

2 Years +

Abhinay Chakraborty

Aaron Gillatly

Aaron Sevigny

Addy Gawne

Akshay Bhasin

Alannah Harriman

Alan Mohr

Aleah Ross Alexandra Barnes Alexandra Gupana Alexandra Jamieson Alexandra Volk Alice Jones Alicia Pink Amy Sharp Andrew Hill Andrew Tigchelaar Andrew Wade Andy Lee Angela Haddad Anisa Nasseri Anna Burrowes Aqsa Warraich Artashina Singh Ashley Carlos Ashley Forseille Baljinda Kandola Bianca Harrison **Bradley Campbell** Brandon Morton Brea Moore Breanna Sparrow Brenda Hodson Brittany Budd Brynn Pydde Caileigh Franco Cale Grieve Cara Temmel Carline Humphrey Chelsea Vaughan Chloe Burrows Christie Spiteri Christina Carrick Christina Ferguson

Ciara Harte-Osberg Claire Lee-Radigan Cole Russell Cornelia Price Craig Phipps Dane Loucks Daniel Adaszynski Danielle Michel Danielle Moreau Danielle Porteous Daphne Andrews Darrelle Butler David Carr Deanne Young Debbie Chamberlin Deepak Jaswal Dennis Minaker Derek Novce Derek Shaw Diana Willison Dilan Ilhan Dion Amyotte Dominique Micetich Elizabeth Dill Elly Crawford Ellie Gamble **Emily Jackson** Emma Brautigan Emma Wright Faith Connor Forrester Whitney Gabriel Hernandez Gabrielle Fau Georgia Hennessy Jackson Gillian Briggs Gillisha Wharf Grace Lezetc Grade Fraser Graeme Hill Grayson Willson Haley Leech Hannah Wagner Hansen Stern Hatem El-Lakany

Heidi Bermudez Ian Johnston Ingrid Ringdahl Isabelle Pylat Isaiah Jurkuch Jaela Rogers Jamie Jorstad Jamila Tomines Jared Nelson Jenna Peters Jennifer McGill Jesse Lidstone Jessica Dalton Jo-Ann Youmans John Titanic Jon-Mark Wiltshire Joshua Cabuco Judy Curran Judy Elliot Julia Greer Julia Knowles Julia Mitchell Julia Weiss Julie Chiem Justine McMillan Kaely Cronk Kaitlin Kauffman Karlee Zaruk Katherine Johns Kathryn Juricic Katie Campbell Kayle Birnie Keara Rodd Kelsey O'Neill Kendra Mackie Kevin Scromeda Kieran Atkinson Kieran Lowe Kim Samson Kimberlee Wenner Kortni Smith Kraig Burns Kristopher Gemzik

Kyle Clancy

Laura Hale Lauren Radford Leah Johnson Leah Wesko Leanne Britton Lesley Hancyk Linda Schachter Lindsay Carnes Lisa Godfrey Louise Frolek Lucas James Lucy Zhang Maclaren Forrest Madison Warren Maria Verdad Maria Siminoff Marie-Eve Long Mark Geldart Mark Unruh Matthew Vaillant Matthew Yochim Max Weinstein Megan Otter Melanie Bennett Melanie Edwards Melanie Mann Micah James Michael Andrzeiewski Michelle Purchase Misty Cozac Moe Fujikawa Monica Dittrich Morgan Reid Myles Maillet Nathan Hill Nathan Verhoog Nicholas Reimer Ncole Bonatto Nicole Cameron Nori Kinoshita Parcilla Lalari Patricia Smith Patricia Tibrea

Peter Wootton

Philip Hancyk Rachel Klopp Rachel Van Zeumeren Rebecca Jurista Rhiannon Harding Richard Edwards Riley VanCaeseele Ruby Sharpe Samantha Mills Sarah Spencer Scott Leonard Sean Stewart Sharen Hundal Shaun Swarbrick Shawn Courtney Shelley Dyson Sherry Kellington Silken Mayer Sunny Manhas Suzanne Morin Taneil Furrie Tannis Harper Taylor Rouleau Timothy Ross Toan Nguyen-Huynh Tyler Smith Val Minaker Vanessa Chiu Vicky Strandlund Vincent Loyola Wyatt Matthews Zach Willson Zachary Miller Zoe Cristiano Zoe King



Zoe Tremblay

1 Year

Abby Stetchman Adelia Glover Alayna Payne Alex Thain Alexander Hix Alison Perry Amelia McCluskey Amie Weatherald Amrit Gill Analise Cherry Anastasia Mikhalets Andrew Johnston Andrew Still

Anna Rioux Anna Young Annachie Elkin Autumn Kirk Bailey Moorehouse Bailey Williams Barbara Messenger Benjamin Gawley

Andrew Viljakainen

Brendan McEneaney Brian Hague Caitlin Vail Cameron Gusman Cara Marshall Carly Strohschein Carolin Hoefele Casey Cook

Cassondra Brown Burrill Christina Seabrook Christine Hegedus Cody MacQueen Cynthia Bruckman Danielle Girard David Strubin Derek Lovell

Ella Dennett Ellen Henault Emma Staicu Francis Villeneuve

D'Jannah Brown

Giuliana Crozier

Grace Bishop Hannah Houle Hannah Putnam Hannah Sharples Ikwinder Bhatty Isabella Lindsey Jackson Halan-Harris Jamie Andrews

Jeffrey Doddridge Jesse Johnsen Jessica Chisholm Jessica Lackey Jessica Tegart Jiahua Liu

Jocelyn Segal-Townsend

Jocelyne Yan Julia Bower Katelyn Pagdin Kathryn Ebert Kayla Huggard Keiron Illing Kevin McGinn Kisha Roxas Kory Brogan-Pottery

Kristina Thompson Laura Joyce Lauren Pichichero

Lauren Rensvold Logan Thexton Makenzie Doherty

Mackenzie LeSire Madeleine Wong Maggie Messer

Makenna Franklin Manfred Lotz Marilyn Minshall Matt Cusano

McEnroe Jean Measha Gallagher Meghan Casault Melanie Winter

Michael Dobbs Mitch DeMone Morgan Swift

Nicholas Mawon Nicholas Nakatsu Nicole Wallace Paul Curtis Phil McKnight Quinn Nurmeste Rebecca Salpeter Robyn Lastiwka Roland Tupas-Singh Ross Bell Rudi Kraak Ryan Wong Sabrina Parmar Sandra Dryden

Shantal Hetlinger Sierra Grigg Simon Kipling Spencer Washtock Stella Hagan-Braun Stephanie Brown

Stephanie Gray Sylvia Barnett Taylor Watson Taylor Wyllie Tessa Cardy

Tessa Hansen Tia Endrigo Todd MacPhee Wynoah Cole

"It doesn't really matter whether a meeting with a [child] is great or fun every time. The important thing is to be there for whatever is going on at that moment for the young person..." Mentor



"Community and a sense of belonging

in a remarkable way"



FISCAL YEAR IN REVIEW

July 1, 2018 to June 30, 2019



This was another successful year for Big Brothers Big Sisters of Victoria Capital Region. Through the strength of fundraising, donations and the Donation Centre program, there was an excess of revenue over expenses of \$43,656 (2018; \$62,672).

Overall revenue decreased by 4% to \$1,748,420 (2018; \$1,814,007). The decrease is attributable to a 9% decrease in product sales in the Donation Centre due to a declining need for product. This was a successful year of fundraising and donations resulting in a 30% increase to that revenue stream. Grants and subsidies also increased 5% for a total of \$299,393.

Overall expenses also decreased by 3% to \$1,704,764 (2018; \$1,751,335). Programs and Partnership expenses decreased 13% to manage the decreased product sales for the Donation Centre. Wages and personnel costs increased 2% from the previous year.

The year closed with a cash balance of \$463,595 (2018; \$393,747) and total current assets of \$556,860 (2018; \$494,522). The current assets will be used to offset the liabilities totaling \$364,674 (2018; \$326,893). The Board has set aside \$140,000 of internally-restricted reserves which will serve as operating contingency and insurance reserves. The reserve fund will help build a strong foundation for the organization to grow and serve more families in the future.

While raising funds for all charitable organizations is challenging in the current economic and social climate, Big Brothers Big Sisters Victoria is managing well and in a strong position to move forward.

It is an honour to work with the dedicated group of staff, volunteers, sponsors and donors that are committed to our organization and the children and communities we serve. We thank each and every one of you for your contributions and hard work!

Donna Hobbs
Treasurer, Board of Directors

CLICK HERE FOR THE 2018–2019 FINANCIAL STATEMENTS



Clothing Pick-up
Trucks

(3 staff)

Donation
Call Centre
(9 staff)

Attended

Donation Station
(3 staff)

2,241,799 lbs. of cloth saved from landfill in 2018/2019

CLICK HERE TO LEARN MORE ABOUT WHAT WE DO

We partially fund our programs by diverting goods from the land-fill. In 2018-2019, we also collected:

bottles



WE CARE ABOUT KIDS,
SO WE CARE ABOUT THEIR FUTURE



IN APPRECIATION

Thank you to all our funders, corporate supporters and individual donors who create hope for brighter futures and allow children to reach their full potential.















BC Ferries Media Charity Golf Classic June 14, 2019

Family Picnic Extravaganza June 1, 2019



FUNDERS & PROGRAM PARTNERS

July 1, 2018 to June 30, 2019

Canada Summer Jobs
Canadian Tire Jumpstart
Children's Health Foundation of Vancouver Island
CIBC Children's Foundation
City of Colwood
City of Langford
Coast Capital Savings
Island Savings
Panorama Recreation Centre
Peninsula Co-op
Province of British Columbia Community Gaming
Provincial Employees Community Services Fund

School District 61 School District 62 School District 63 School District 64 School District 71 Shoppers Drug Mart **TELUS** The Bottle Depot Thrifty's Smile Card Program Township of Esquimalt Unifor United Way Greater Victoria Uptown Shopping Centre VanCity Victoria Canoe and Kayak Club Victoria Foundation

Annual Winter Extravaganza January 19, 2019

Salt Spring Island Foundation

BC Ferries

Savers













BOWL FOR KIDS' SAKE

Victoria and Comox Valley

Special appreciation goes to all of the bowlers and the people who pledged funds to support the teams.

Silver Level:

Peninsula Co-op Value Village

Bronze Level:

Coast Capital Savings
Cumberland Sand and Gravel
Discovery Coffee
Harbord Insurance
Little & Davies Insurance and Financial Planning
Mackenzie Investments
Olympic Physiotherapy
Smart Dolphins IT Solutions

The Butchart Gardens Westhills Land Corporation

Stantec Consulting Ltd.

Media Sponsors:

100.3 the Q and 91.3 The Zone

Contributor Level:

Alley Kat Signs
CRCM & Co
Fidelity Investments Canada
First Island Financial Services Ltd.
IA Clarington Investments
Khalsa Credit Union
Serious Coffee (View Royal)
TD Asset Management

Victoria Fire Fighters Charitable Foundation





Victoria Bowl for Kids' Sake April 26 and 27, 2019

1st Annual Comox Bowl for Kids' Sake April 26, 2019



THE BIG SQUEEZE

1st Annual Lemonade Stand Competition

Alpine Limousine
Bastion Books
BMO Sidney
BMO Westshore
Buddies Toys - Oak Bay
Campus Auto Group
David's Tea
Dockside Physiotherapy
Eye Etiquette
George Richards Big & Tall
Good Earth Coffeehouse - Royal Jubilee
Island Show Choir
Frontrunners Westshore

Lizzy Lee & Me
Mastermind Toys
Mayfair Mall
Millstream Village
Moksana Yoga
Saltchuck Pie Company
SE Health
Sol Foods
The Rootcellar
The Self Storage Place
Vegan Hippie-Chick Café

Goldstream Gazette

1st Annual Big Squeeze August 24 and 15, 2018











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Donate today at bbbsvictoria.com